

PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RESOLUTION # 05-68
TO ADOPT THE TOWNSHIP BUDGETS
FOR THE CALENDAR
YEAR 2006

Minutes of a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, held at the Township Administration Building located at 6201 W. Michigan Ave., on the 27th day of September 2005, at 7:30 p.m.

Present: Brostrom, Burhop, Conner, Lirones, Meyer, Urda-Thompson, Walter
Absent: None

The following preamble and resolution were offered by Member Lirones and supported by Member Brostrom.

WHEREAS, The Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2006.

WHEREAS, the Township Board has published a Public Hearing Notice on September 15, 2005, in the Ann Arbor News in conformance with state law, and

WHEREAS, a Public Hearing was held on September 27, 2005, at which comments were received regarding the property tax millage rate proposed to be levied to support the proposed budgets, and

WHEREAS, the Township Board has reviewed the proposed tax rates and budgets.

NOW THEREFORE BE IT RESOLVED, the Pittsfield Charter Township Board of Trustees adopts the 2006 budgets by cost centers as follows:

General Fund

100	Legislative Board	\$	50,700
171	Supervisor		135,800
191	Elections		93,870
201	Accounting		141,207
209	Assessing		282,369
215	Clerk		245,750
226	Human Resources		206,102
233	Purchasing		30,450
247	Board of Review		2,000
250	Administrative		116,000
252	Professional Services		106,000
253	Treasurer		222,400
258	Network Administrator		103,700
259	Information Technology		90,000
261	Building Authority		300
265	Building & Grounds		251,500
286	Phase II EPA/DEA		97,120
301	Police		2,834,145
336	Fire		2,265,724
372	Property Maintenance		48,850
400	Planning/Zoning		375,500
420	Metro Authority		18,500
445	Drains at Large		50,000
446	Highways & Streets		212,000
448	Street Lighting		237,500
701	Housing Commission		10,000
751	Parks & Recreation		631,544
803	Historical Commission		1,700
851	Fringe Benefits		1,275,000
865	Insurance		220,000
872	Other Activity		123,602
906	Debt Service		284,843
990	Contingency		<u>125,000</u>

Total Expenditures by Department: \$ 10,889,176

Public Safety Fund	\$	1,410,117
Parks & Recreation Fund	\$	1,279,538
Building Fund	\$	747,175
911 Service Fund	\$	62,145
Tree Mitigation Fund	\$	202,000
Drains	\$	-
Water/Sewer Fund	\$	9,127,215
Refuse Fund	\$	<u>791,000</u>

Grand Total Expenditures by Fund \$ 24,508,366

Be it further resolved, that the revenues, transfers-in and appropriations of prior year fund balance are estimated as follows:

General Fund

Revenues	\$	10,664,176
Transfer-in		-
Appropriations of prior year fund balance		<u>225,000</u>
Total	\$	<u>10,889,176</u>

Public Safety Fund

Revenues	\$	1,643,705
Transfer-in		-
Appropriations of prior year fund balance		-
Total	\$	<u>1,643,705</u>

Parks & Recreation Millage Fund

Revenues	\$	960,559
Transfer-in		-
Appropriations of prior year fund balance		<u>318,979</u>
Total	\$	<u>1,279,538</u>

Building Department Fund

Revenues	\$	673,000
Transfer-in		-
Appropriations of prior year fund balance		<u>74,175</u>
Total	\$	<u>747,175</u>

911 Service Fund

Revenues	\$	129,200
Transfer-in		-
Appropriations of prior year fund balance		-
Total	\$	<u>129,200</u>

Tree Mitigation Fund

Revenues	\$	200,500
Transfer-in		-
Appropriations of prior year fund balance		<u>1,500</u>
Total	\$	<u>202,000</u>

Drains Fund

Revenues	\$	250
Transfer-in		-
Appropriations of prior year fund balance		-
Total	\$	<u>250</u>

Water/Sewer Fund

Revenues	\$ 8,853,103
Transfer-in	-
Appropriations of prior year fund balance	<u>274,112</u>
Total	\$ <u>9,127,215</u>

Refuse Fund

Revenues	\$ 768,400
Transfer-in	-
Appropriations of prior year fund balance	<u>22,600</u>
Total	\$ <u>791,000</u>

Grand Total Revenues by Fund \$ 24,809,259

Be it further resolved, that the Township Supervisor is authorized to approve transfers of budgetary funds within the cost center, but any increases to the fund budgets must be authorized by the Township Board.

Be it further resolved, the following property tax revenues and tax rates be authorized and the Township Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General Fund	3.7109	\$ 5,981,397
Public Safety Fund	0.9971	\$ 1,607,171
Parks & Recreation Fund	<u>0.4870</u>	<u>\$ 784,968</u>
Grand Total	<u>5.1950</u>	<u>\$ 8,373,536</u>

Be it further resolved, this millage includes an increase of millages as defined by Public Act 5 of 1982, as amended, whereby existing operating revenues are increased 2.60% over the rate set by "Truth in Taxation" legislation,

Be it further resolved, the Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State Law.

ROLL CALL VOTE:

Ayes: Brostrom, Burhop, Conner, Lirones, Meyer, Urda-Thompson, Walter
Nays: None
Absent: None
Abstain: None

RESOLUTION DECLARED ADOPTED.

Feliziana Meyer, Clerk
Pittsfield Charter Township

Date: September 27, 2005 Pittsfield Charter Township

CERTIFICATE

I, Feliziana Meyer hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on, September 27, 2005, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Feliziana Meyer, Clerk
Pittsfield Charter Township

DATED: September 27, 2005